

SUMMARY STATUS OF CMARP TASKS

June 5, 1998

TASK 1 – REFINE GOALS, OBJECTIVES AND NEEDS

Responsible Person(s) – Bellory Fong and Bruce Herbold

Workplan Status – Completed

Budget Requested – \$25,000

TASK 2 – DEVELOP A CONCEPTUAL FRAMEWORK

Responsible Person(s) – Fred Nichols and Randy Brown

Workplan Status – Completed

Budget Requested – \$360,000 for up to five workshops and products (100,000-200,000 dollars identified in workplan).

*** TASK 3 – MONITORING PROGRAM DESIGN**

Responsible Person(s) – None Identified

Workplan Status – None Prepared

Budget Requested – \$1,065,000

Sub-Task 3A – Inventory Existing Monitoring Programs

Responsible Persons(s) – Margaret Johnston and Bruce Herbold

Workplan Status – Completed

Budget Requested – \$250,000

*** Sub-Task 3B – Develop Monitoring Elements**

Responsible Person(s) – None Identified

Workplan Status – None Prepared

Budget Requested – \$415,000

Element 1 – Ecosystem (Restoration Plan)

Responsible Person(s) – Larry Brown, Bruce Herbold, Pete Rhoads

Workplan Status – Developed (Completed?)

Budget Requested – \$100,000 ?

Element 2 – Water Quality

Responsible Person(s) – Leo Winternitz

Workplan Status – Completed

Budget Requested – \$80,000

*** Element 3 and 4 – Water Transfers and Water Use Efficiency**

Responsible Person(s) – Larry Smith (Temp.) (Laura King)?

Workplan Status – None Prepared

Budget Requested – Not Identified

*** Element 5 – Watershed Management**

Responsible Person(s) – Peter Stine

Workplan Status – Due July 1

Budget Requested – Due July 1

*** Element 6 – Delta Levees**

Responsible Person(s) – Larry Smith (Temporary Lead)

Workplan Status – None Prepared

Budget Requested – Not Identified

Sub-Task 3C – Develop a Process for Data Management

Responsible Person(s) – Karl Jacobs

Workplan Status – Completed

Budget Requested – \$100,000

*** Sub-Task 3D – Develop a Process for Data Assessment and Reporting**

Responsible Person(s) – Peter Stine

Workplan Status – None Prepared

Budget Requested – \$100,000

Sub-Task 3E – Category III Monitoring Institutional Process

Responsible Person(s) – Leo Winternitz and Jeff Phipps

Workplan Status – Completed

Budget Requested – \$200,000 (not including \$100,000 previously granted by CALFED)

*** TASK 4 – DESIGN A CALFED FOCUSED RESEARCH PROGRAM**

Responsible Person(s) – Larry Smith (Temporary Lead)

Workplan Status – Due July 1

Budget Requested – \$300,000

TASK 5 – DEVELOP AN INSTITUTIONAL STRUCTURE FOR CMARP

Responsible Person(s) – Margaret Johnston

Workplan Status – Completed

Budget Requested – \$50,000

* Either no lead assigned or workplan not yet prepared.

LHW – 6/4/98